



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Convenios de Reasignación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021

(PESOS)
CIERRE DE JUNIO

EP-5832

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miércoles, 30 de junio de 2021

2.1.1.2.0.330 Comisión de Caminos e Infraestructura Hidráulica

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
Total																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
TOTAL GLOBAL FUNCIÓN 5 Transporte																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
TOTAL GLOBAL SUBFUNCIÓN DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
INVERSIÓN																	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10																Dirección de Supervisión de Carreteras Alimentadoras, Caminos Rurales y Puentes	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3																Desarrollo Económico	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5																Transporte	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1																Transporte por Carretera	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1																Transporte por Carretera	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1 H																Obras Públicas.	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1 H 040																Programa de conservación y reconstrucción de carreteras alimentadoras, caminos rurales y puentes	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1 H 040 01																Asignación Normal	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1 H 040 01 C03																Carreteras Alimentadoras y Caminos Rurales Eficientes, Seguras y Suficientes	0.00	1,394,813,790.00	1,394,813,790.00	1,394,813,790.00	0.00	1,394,813,790.00	1,370,295,899.54	666,312,944.02	658,895,371.00	658,895,371.00	728,500,845.98						
10 3 5 1 1 H 040 01 C03 D001																Puente Tubular Crisantemos, Cabecera Municipal En Calle Crisantemos, Col. Cactáceas, Con Una Longitud de 13.00 Mts.	0.00	4,075,920.00	4,075,920.00	4,075,920.00	0.00	4,075,920.00	3,970,569.25	26,551.75	26,551.75	26,551.75	4,049,368.25						
10 3 5 1 1 H 040 01 C03 D001 074																Reforma	0.00	4,075,920.00	4,075,920.00	4,075,920.00	0.00	4,075,920.00	3,970,569.25	26,551.75	26,551.75	26,551.75	4,049,368.25						
10 3 5 1 1 H 040 01 C03 D001 074 0 6000																Inversión Pública.	0.00	4,075,920.00	4,075,920.00	4,075,920.00	0.00	4,075,920.00	3,970,569.25	26,551.75	26,551.75	26,551.75	4,049,368.25						
10 3 5 1 1 H 040 01 C03 D001 074 0 6100																Obra Pública en Bienes de Dominio Público.	0.00	4,075,920.00	4,075,920.00	4,075,920.00	0.00	4,075,920.00	3,970,569.25	26,551.75	26,551.75	26,551.75	4,049,368.25						
10 3 5 1 1 H 040 01 C03 D001 074 0 615																Construcción de Vías de Comunicación.	0.00	4,075,920.00	4,075,920.00	4,075,920.00	0.00	4,075,920.00	3,970,569.25	26,551.75	26,551.75	26,551.75	4,049,368.25						
10 3 5 1 1 H 040 01 C03 D001 074 0 61502																Mantenimiento y Rehabilitación de Obras de Vías de Comunicación.	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,944,017.50	0.00	0.00	0.00	4,000,000.00						
10 3 5 1 1 H 040 01 C03 D001 074 0 61503																Indirectos para Obras por Contrato de Vías de Comunicación.	0.00	75,920.00	75,920.00	75,920.00	0.00	75,920.00	26,551.75	26,551.75	26,551.75	26,551.75	49,368.25						
10 3 5 1 1 H 040 01 C03 D002																Camino: Benavides – Aldama, tramo: km. 0+000 al km. 5+400	0.00	5,094,900.00	5,094,900.00	5,094,900.00	0.00	5,094,900.00	4,953,195.97	2,214,729.97	2,213,635.04	2,213,635.04	2,880,170.03						
10 3 5 1 1 H 040 01 C03 D002 074																Reforma	0.00	5,094,900.00	5,094,900.00	5,094,900.00	0.00	5,094,900.00	4,953,195.97	2,214,729.97	2,213,635.04	2,213,635.04	2,880,170.03						
10 3 5 1 1 H 040 01 C03 D002 074 0 6000																Inversión Pública.	0.00	5,094,900.00	5,094,900.00	5,094,900.00	0.00	5,094,900.00	4,953,195.97	2,214,729.97	2,213,635.04	2,213,635.04	2,880,170.03						
10 3 5 1 1 H 040 01 C03 D002 074 0 6100																Obra Pública en Bienes de Dominio Público.	0.00	5,094,900.00	5,094,900.00	5,094,900.00	0.00	5,094,900.00	4,953,195.97	2,214,729.97	2,213,635.04	2,213,635.04	2,880,170.03						
10 3 5 1 1 H 040 01 C03 D002 074 0 615																Construcción de Vías de Comunicación.	0.00	5,094,900.00	5,094,900.00	5,094,900.00	0.00	5,094,900.00	4,953,195.97	2,214,729.97	2,213,635.04	2,213,635.04	2,880,170.03						
10 3 5 1 1 H 040 01 C03 D002 074 0 61502																Mantenimiento y Rehabilitación de Obras de Vías de Comunicación.	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,934,944.22	2,196,478.22	2,195,383.29	2,195,383.29	2,803,521.78						
10 3 5 1 1 H 040 01 C03 D002 074 0 61503																Indirectos para Obras por Contrato de Vías de Comunicación.	0.00	94,900.00	94,900.00	94,900.00	0.00	94,900.00	18,251.75	18,251.75	18,251.75	18,251.75	76,648.25						
10 3 5 1 1 H 040 01 C03 D003																Puente Tubular Cristo Rey, S/Camino Cristo Rey – Caracol, Ubicado en el subtramo km. 1+424., longitud de 15 Ml.	0.00	1,528,470.00	1,528,470.00	1,528,470.00	0.00	1,528,470.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	59,877.96						
10 3 5 1 1 H 040 01 C03 D003 074																Reforma	0.00	1,528,470.00	1,528,470.00	1,528,470.00	0.00	1,528,470.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	59,877.96						
10 3 5 1 1 H 040 01 C03 D003 074 0 6000																Inversión Pública.	0.00	1,528,470.00	1,528,470.00	1,528,470.00	0.00	1,528,470.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	59,877.96						
10 3 5 1 1 H 040 01 C03 D003 074 0 6100																Obra Pública en Bienes de Dominio Público.	0.00	1,528,470.00	1,528,470.00	1,528,470.00	0.00	1,528,470.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	59,877.96						
10 3 5 1 1 H 040 01 C03 D003 074 0 615																Construcción de Vías de Comunicación.	0.00	1,528,470.00	1,528,470.00	1,528,470.00	0.00	1,528,470.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	59,877.96						
10 3 5 1 1 H 040 01 C03 D003 074 0 61502																Mantenimiento y Rehabilitación de Obras de Vías de Comunicación.	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,468,592.04	1,466,128.06	1,466,128.06	31,407.96						
10 3 5 1 1 H 040 01 C03 D003 074 0 61503																Indirectos para Obras por Contrato de Vías de Comunicación.	0.00	28,470.00	28,470.00	28,470.00	0.00	28,470.00	0.00	0.00	0.00	0.00	28,470.00						
10 3 5 1 1 H 040 01 C03 D004																Camino: Reforma – Ignacio Zaragoza, Tramo km. 0+000 al km. 5+900.	0.00	6,113,880.00	6,113,880.00	6,113,880.00	0.00	6,113,880.00	5,976,251.15	902,386.78	901,538.51	901,538.51	5,211,493.22						
10 3 5 1 1 H 040 01 C03 D004 074																Reforma	0.00	6,113,880.00	6,113,880.00	6,113,880.00	0.00	6,113,880.00	5,976,251.15	902,386.78	901,538.51	901,538.51							